

| "A" No.              | fiscal_year | refnum | proj_title   | Fed Rcpts            | Int Airport         | IntAptCons | Totals               |
|----------------------|-------------|--------|--|----------------------|---------------------|------------|----------------------|
| A01                  | 2018        |        | TSAIA: Runway 15/33 Rehabilitation                     | 78,000,000           | 11,800,000          |            | \$89,800,000         |
| A29                  | 2018        |        | TSAIA: Advanced Project Design and Planning            | 0                    | 641,540             |            | \$641,540            |
| A01                  | 2018        |        | TSAIA: Airfield Pavement Reconstruction & Maintenance* | 25,088,762           | 3,499,162           |            | \$28,587,924         |
| A27                  | 2018        |        | TSAIA: Annual Improvements                             | 0                    | 810,366             |            | \$810,366            |
| A15                  | 2018        |        | TSAIA: Environmental P Projects                        | 0                    | 112,551             |            | \$112,551            |
| A14                  | 2018        |        | TSAIA: Equipment                                       | 3,667,197            | 1,510,144           |            | \$5,177,340          |
| A23                  | 2018        |        | TSAIA: Facility Improvements, Renovations, & Upgrades  | 0                    | 1,238,060           |            | \$1,238,060          |
| A20                  | 2018        |        | TSAIA: Information Technology Improvements             | 0                    | 1,080,489           |            | \$1,080,489          |
| <b>TSAIA Totals:</b> |             |        |  | <b>\$106,755,958</b> | <b>\$20,692,311</b> | <b>\$0</b> | <b>\$127,448,270</b> |

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|----------------------------|-------------|--------|---|------------------|--------------------|------------|--------------------|
| F6                         | 2018        |        | FIA: Advanced Project Design and Planning           | 0                | 28,138             |            | \$28,138           |
| F5                         | 2018        |        | FIA: Annual Improvements                            | 0                | 309,515            |            | \$309,515          |
| F2                         | 2018        |        | FIA: Environmental                                  | 0                | 140,689            |            | \$140,689          |
| F1                         | 2018        |        | FIA: Equipment                                      | 487,500          | 647,500            |            | \$1,135,000        |
| F4                         | 2018        |        | FIA: Facility Improvements, Renovations, & Upgrades | 0                | 112,551            |            | \$112,551          |
| F3                         | 2018        |        | FIA: Information Technology Improvements            | 0                | 33,765             |            | \$33,765           |
|                            | 2018        |        | FIA: Taxiway B Rehabilitation                       |                  |                    |            | \$0                |
| <b>FIA Budget Request:</b> |             |        |   | <b>\$487,500</b> | <b>\$1,272,158</b> | <b>\$0</b> | <b>\$1,759,658</b> |